

Debora Juarez

DISTRICT 5 NORTH SEATTLE



	Brief	Estimated Cost	Estimated Cost
Dept.	Description	2017	2018
HSD	Funding for seasonal shelter in Lake City	\$ 85,777	\$ 85,777
SPU	Accelerated pre-engineering and design for Bitter Lake Reservoir, will include planning for a future park on top of the reservoir lid	\$ 500,000	\$ 500,000
OIRA	Funding to expand the Ready to Work program in North Seattle through Literacy Source.	\$ 100,000	\$ 100,000
HSD	Funding for Community Connections at Food Banks - Includes North Helpline food bank as a provider in N. Seattle	\$ 475,000	\$ 475,000
SDOT	Meadowbrook Sidewalks, commitment is necessary to complete the sidewalk network in this area, nearest to Jane Adams, John Rogers, Nathan Hale schools and Meadowbrook Community Center (project was initial targeted for funding in 2009)	\$ 500,000	\$ -
OPCD	Community planning for affordable housing (60% or below the Area Median Income) in Northgate	\$ 90,000	\$ -
HSD	Funding to implement North Seattle Human Services summit recommendations (Occurring in Dec. of 2016). Funds total \$250,000 divided between 2017 and 2018	\$ 125,000	\$ 125,000
DPR	Park Activation funding - targeted at community parks outside the downtown core	\$ 100,000	\$ 100,000
SDOT	Pedestrian safety improvements including additional sidewalks on and around Aurora Ave North	\$ 1,000,000	\$ -
HSD	Low barrier services for survivors of commercial sexual exploitation along Aurora	\$ 20,000	\$ 20,000
Total 2017 and 2018 allocations		\$ 4,401,554.00	

HSD – Human Services Department; **SDOT** – Seattle Department of Transportation; **OPCD** – Office of Planning and Community Development; **SPU** – Seattle Public Utilities; **DPR** – Department of Parks and Recreation; **OIRA** – Office of Immigrant and Refugee Affairs